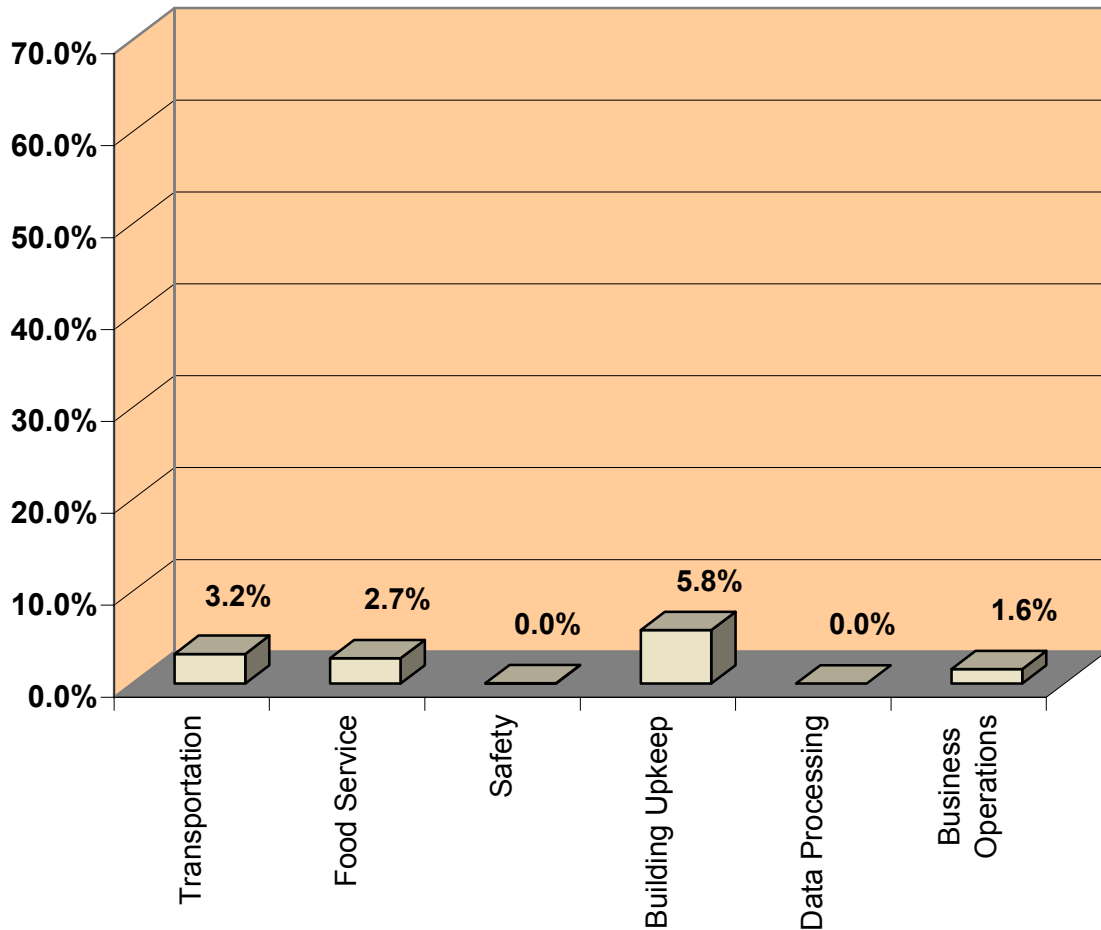


# Tiverton School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,064	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$763,077	\$370	3.2%
Food Service	\$652,898	\$316	2.7%
Safety	\$7,526	\$4	0.0%
Building Upkeep, Utilities, et al	\$1,379,650	\$668	5.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$372,783	\$181	1.6%
Operations Expenditures	\$3,175,934	\$1,539	13.3%
Total District Expenditures	\$23,790,749	\$11,527	100.0%